

Use of CDBG Funds by the STATE of MAINE FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$280,700.00	1.56%
04	AC	Clearance and Demolition	\$45,305.00	0.25%
08	AC	Relocation	\$17,313.00	0.10%
Subtotal for: ACQUISITION			\$343,318.00	1.91%
20	AP	Planning	\$714,129.00	3.97%
21A	AP	General Program Administration	\$697,347.63	3.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,411,476.63	7.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$72,882.00	0.40%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$424.00	0.00%
17B	ED	Commercial/Industrial Infrastructure Development	\$54,400.00	0.30%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,435,150.00	7.97%
17D	ED	Other Commercial/Industrial Improvements	\$438,444.00	2.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,207,068.00	6.71%
18B	ED	ED Direct: Technical Assistance	\$33,957.00	0.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,242,325.00	18.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,797,774.56	15.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$99,768.00	0.55%
14C	HR	Public Housing Modernization	\$61,169.00	0.34%
14G	HR	Acquisition for Rehabilitation	\$151,333.00	0.84%
14H	HR	Rehabilitation Administration	\$331,795.50	1.84%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,850.00	0.02%
Subtotal for: HOUSING			\$3,444,690.06	19.14%
03	PI	Public Facilities and Improvements (General)	\$1,537,119.00	8.54%
03A	PI	Senior Centers	\$250,000.00	1.39%
03C	PI	Homeless Facilities (not operating costs)	\$93,770.00	0.52%
03E	PI	Neighborhood Facilities	\$144,917.00	0.81%
03F	PI	Parks, Recreational Facilities	\$54,000.00	0.30%
03G	PI	Parking Facilities	\$606,808.00	3.37%
03J	PI	Water/Sewer Improvements	\$5,307,492.77	29.49%
03K	PI	Street Improvements	\$374,544.00	2.08%
03L	PI	Sidewalks	\$228,622.00	1.27%
03O	PI	Fire Stations/Equipment	\$322,377.00	1.79%
11	PI	Privately Owned Utilities	\$23,256.00	0.13%
16B	PI	Non-Residential Historic Preservation	\$120,400.00	0.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,063,305.77	50.36%
05	PS	Public Services (General)	\$140,357.00	0.78%
05A	PS	Senior Services	\$102,411.00	0.57%
05B	PS	Services for The Disabled	\$1,814.00	0.01%
05D	PS	Youth Services	\$12,000.00	0.07%
05E	PS	Transportation Services	\$19,443.00	0.11%
05H	PS	Employment Training	\$101,650.00	0.56%
05L	PS	Child Care Services	\$117.00	0.00%
05N	PS	Abused and Neglected Children	\$1,814.00	0.01%
Subtotal for: PUBLIC SERVICES			\$379,606.00	2.11%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19H	OT	State CDBG Technical Assistance to Grantees	\$111,147.08	0.62%
Subtotal for: OTHER			\$111,147.08	0.62%
Total Disbursements			\$17,995,868.54	100%