

Use of CDBG Funds by MANCHESTER, CT FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$11,238.00	2.08%
21A	AP	General Program Administration	\$73,045.62	13.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,283.62	15.58%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$140,965.39	26.06%
17D	ED	Other Commercial/Industrial Improvements	\$22,685.85	4.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$163,651.24	30.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,245.05	9.29%
Subtotal for: HOUSING			\$50,245.05	9.29%
03	PI	Public Facilities and Improvements (General)	\$25,486.00	4.71%
03F	PI	Parks, Recreational Facilities	\$15,871.20	2.93%
03L	PI	Sidewalks	\$125,000.00	23.11%
03P	PI	Health Facilities	\$902.00	0.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$167,259.20	30.92%
05	PS	Public Services (General)	\$11,314.96	2.09%
05A	PS	Senior Services	\$10,500.00	1.94%
05B	PS	Services for The Disabled	\$20,000.00	3.70%
05D	PS	Youth Services	\$14,534.39	2.69%
05G	PS	Battered and Abused Spouses	\$2,450.00	0.45%
05H	PS	Employment Training	\$13,900.00	2.57%
05L	PS	Child Care Services	\$2,750.00	0.51%
Subtotal for: PUBLIC SERVICES			\$75,449.35	13.95%
Total Disbursements			\$540,888.46	100%