

Use of CDBG Funds by MARGATE, FL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$66,618.74	9.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,618.74	9.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$270,747.14	38.22%
Subtotal for: HOUSING			\$270,747.14	38.22%
03	PI	Public Facilities and Improvements (General)	\$7,366.57	1.04%
03I	PI	Flood and Drainage Facilities	\$190,000.00	26.82%
03K	PI	Street Improvements	\$64,531.56	9.11%
03L	PI	Sidewalks	\$109,175.48	15.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$371,073.61	52.38%
Total Disbursements			\$708,439.49	100%