

Use of CDBG Funds by the INSULAR AREA of MARIANA ISLANDS FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$332,349.68	19.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$332,349.68	19.82%
03	PI	Public Facilities and Improvements (General)	\$982,732.43	58.62%
03F	PI	Parks, Recreational Facilities	\$361,397.21	21.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,344,129.64	80.18%
Total Disbursements			\$1,676,479.32	100%