

Use of CDBG Funds by MARICOPA COUNTY, AZ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$44,851.24	1.13%
Subtotal for: ACQUISITION			\$44,851.24	1.13%
21A	AP	General Program Administration	\$639,276.26	16.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$639,276.26	16.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$391,670.73	9.88%
Subtotal for: HOUSING			\$391,670.73	9.88%
03	PI	Public Facilities and Improvements (General)	\$268,521.00	6.78%
03A	PI	Senior Centers	\$724,944.97	18.29%
03J	PI	Water/Sewer Improvements	\$176,222.31	4.45%
03K	PI	Street Improvements	\$792,367.04	19.99%
03L	PI	Sidewalks	\$731,380.90	18.45%
03O	PI	Fire Stations/Equipment	\$193,899.00	4.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,887,335.22	72.85%
Total Disbursements			\$3,963,133.45	100%