

**Use of CDBG Funds by MARIN COUNTY, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$649,549.81	22.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$649,549.81</b>	<b>22.04%</b>
21A	AP	General Program Administration	\$344,972.09	11.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$344,972.09</b>	<b>11.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$12,795.00	0.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$77,058.24	2.62%
14H	HR	Rehabilitation Administration	\$745,205.36	25.29%
<b>Subtotal for: HOUSING</b>			<b>\$835,058.60</b>	<b>28.34%</b>
03	PI	Public Facilities and Improvements (General)	\$741,666.74	25.17%
03B	PI	Centers for the Disabled/Handicapped	\$35,875.35	1.22%
03C	PI	Homeless Facilities (not operating costs)	\$3,175.97	0.11%
03K	PI	Street Improvements	\$10,300.00	0.35%
03M	PI	Child Care Centers/Facilities for Children	\$3,000.00	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$794,018.06</b>	<b>26.95%</b>
05	PS	Public Services (General)	\$125,721.00	4.27%
05A	PS	Senior Services	\$32,750.00	1.11%
05B	PS	Services for The Disabled	\$13,454.00	0.46%
05D	PS	Youth Services	\$8,097.75	0.27%
05J	PS	Fair Housing Activities	\$46,000.00	1.56%
05L	PS	Child Care Services	\$57,253.97	1.94%
05M	PS	Health Services	\$39,650.00	1.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$322,926.72</b>	<b>10.96%</b>
<b>Total Disbursements</b>			<b>\$2,946,525.28</b>	<b>100%</b>