

Use of CDBG Funds by the STATE of MARYLAND FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,065,239.99	23.40%
04	AC	Clearance and Demolition	\$140,322.15	1.07%
08	AC	Relocation	\$45,694.92	0.35%
Subtotal for: ACQUISITION			\$3,251,257.06	24.82%
20	AP	Planning	\$210,957.54	1.61%
21A	AP	General Program Administration	\$549,185.04	4.19%
21D	AP	Fair Housing Activities	\$7,074.00	0.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$767,216.58	5.86%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$271,262.38	2.07%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,017,979.25	7.77%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$395,005.00	3.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,200,000.00	9.16%
18C	ED	Micro-Enterprise Assistance	\$79,051.80	0.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,963,298.43	22.62%
12	HR	Construction of Housing	\$230,000.00	1.76%
13	HR	Direct Homeownership Assistance	\$83,249.45	0.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$980,088.55	7.48%
Subtotal for: HOUSING			\$1,293,338.00	9.87%
03	PI	Public Facilities and Improvements (General)	\$26,000.00	0.20%
03A	PI	Senior Centers	\$560,885.10	4.28%
03E	PI	Neighborhood Facilities	\$1,408,878.34	10.75%
03I	PI	Flood and Drainage Facilities	\$322,407.63	2.46%
03J	PI	Water/Sewer Improvements	\$738,208.67	5.63%
03K	PI	Street Improvements	\$1,310,833.76	10.01%
03P	PI	Health Facilities	\$21,386.00	0.16%
16B	PI	Non-Residential Historic Preservation	\$45,373.68	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,433,973.18	33.84%
05	PS	Public Services (General)	\$136,851.66	1.04%
05L	PS	Child Care Services	\$230,214.05	1.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	0.19%
Subtotal for: PUBLIC SERVICES			\$392,065.71	2.99%
Total Disbursements			\$13,101,148.96	100%