

Use of CDBG Funds by MARYSVILLE, CA FROM 10/01/2004 TO 06/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$10,466.34	6.77%
Subtotal for: ACQUISITION			\$10,466.34	6.77%
20	AP	Planning	\$37,443.78	24.21%
21A	AP	General Program Administration	\$29,397.30	19.01%
21D	AP	Fair Housing Activities	\$1,724.07	1.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$68,565.15	44.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,987.50	3.22%
Subtotal for: HOUSING			\$4,987.50	3.22%
03D	PI	Youth Centers/Facilities	\$10,184.31	6.58%
03F	PI	Parks, Recreational Facilities	\$35,660.89	23.05%
03G	PI	Parking Facilities	\$10,729.02	6.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$56,574.22	36.57%
05	PS	Public Services (General)	\$4,225.00	2.73%
05A	PS	Senior Services	\$8,740.16	5.65%
05D	PS	Youth Services	\$1,123.26	0.73%
Subtotal for: PUBLIC SERVICES			\$14,088.42	9.11%
Total Disbursements			\$154,681.63	100%