

Use of CDBG Funds by the STATE of MASSACHUSETTS FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$667,800.00	1.87%
04	AC	Clearance and Demolition	\$460,220.00	1.29%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$75,000.00	0.21%
Subtotal for: ACQUISITION			\$1,203,020.00	3.37%
20	AP	Planning	\$1,072,253.05	3.00%
21A	AP	General Program Administration	\$4,186,822.27	11.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,259,075.32	14.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,072,342.70	3.00%
17B	ED	Commercial/Industrial Infrastructure Development	\$293,815.77	0.82%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$204,187.00	0.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$175,166.00	0.49%
18C	ED	Micro-Enterprise Assistance	\$706,246.13	1.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,451,757.60	6.87%
13	HR	Direct Homeownership Assistance	\$241,940.00	0.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,193,520.66	34.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$905,695.00	2.54%
14G	HR	Acquisition for Rehabilitation	\$67,050.30	0.19%
14H	HR	Rehabilitation Administration	\$3,033,368.94	8.50%
15	HR	Code Enforcement	\$58,957.64	0.17%
Subtotal for: HOUSING			\$16,500,532.54	46.24%
03	PI	Public Facilities and Improvements (General)	\$1,593,093.00	4.46%
03A	PI	Senior Centers	\$445,000.00	1.25%
03E	PI	Neighborhood Facilities	\$103,066.00	0.29%
03F	PI	Parks, Recreational Facilities	\$564,289.28	1.58%
03G	PI	Parking Facilities	\$264,638.00	0.74%
03J	PI	Water/Sewer Improvements	\$2,375,284.36	6.66%
03K	PI	Street Improvements	\$2,766,702.83	7.75%
03L	PI	Sidewalks	\$809,388.00	2.27%
03O	PI	Fire Stations/Equipment	\$45,000.00	0.13%
16B	PI	Non-Residential Historic Preservation	\$20,000.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,986,461.47	25.18%
05	PS	Public Services (General)	\$1,274,216.12	3.57%
05A	PS	Senior Services	\$11,145.00	0.03%
Subtotal for: PUBLIC SERVICES			\$1,285,361.12	3.60%
Total Disbursements			\$35,686,208.05	100%