

Use of CDBG Funds by MAUI COUNTY, HI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$251,613.74	14.92%
Subtotal for: ACQUISITION			\$251,613.74	14.92%
21A	AP	General Program Administration	\$245,597.51	14.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$245,597.51	14.56%
03	PI	Public Facilities and Improvements (General)	\$705,262.84	41.82%
03B	PI	Centers for the Disabled/Handicapped	\$16,752.58	0.99%
03D	PI	Youth Centers/Facilities	\$54,045.30	3.20%
03O	PI	Fire Stations/Equipment	\$351,700.00	20.85%
03P	PI	Health Facilities	\$42,049.69	2.49%
03Q	PI	Abused and Neglected Children Facilities	\$15,627.32	0.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,185,437.73	70.29%
05	PS	Public Services (General)	\$3,824.81	0.23%
Subtotal for: PUBLIC SERVICES			\$3,824.81	0.23%
Total Disbursements			\$1,686,473.79	100%