

**Use of CDBG Funds by MEDFORD, MA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$318,964.50	14.78%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$318,964.50</b>	<b>14.78%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,932.15	0.18%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$232,277.32	10.76%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$236,209.47</b>	<b>10.95%</b>
14H	HR	Rehabilitation Administration	\$12,145.00	0.56%
<b>Subtotal for: HOUSING</b>			<b>\$12,145.00</b>	<b>0.56%</b>
03	PI	Public Facilities and Improvements (General)	\$76,728.27	3.56%
03E	PI	Neighborhood Facilities	\$3,545.13	0.16%
03F	PI	Parks, Recreational Facilities	\$382,647.46	17.73%
03J	PI	Water/Sewer Improvements	\$278,071.94	12.89%
03K	PI	Street Improvements	\$515,852.80	23.91%
16B	PI	Non-Residential Historic Preservation	\$9,224.60	0.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,266,070.20</b>	<b>58.67%</b>
05	PS	Public Services (General)	\$29,869.36	1.38%
05A	PS	Senior Services	\$196,065.89	9.09%
05C	PS	Legal Services	\$8,000.00	0.37%
05I	PS	Crime Awareness/Prevention	\$32,000.00	1.48%
05L	PS	Child Care Services	\$10,000.00	0.46%
05O	PS	Mental Health Services	\$48,600.00	2.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$324,535.25</b>	<b>15.04%</b>
<b>Total Disbursements</b>			<b>\$2,157,924.42</b>	<b>100%</b>