

Use of CDBG Funds by MELBOURNE, FL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$18,680.00	2.46%
Subtotal for: ACQUISITION			\$18,680.00	2.46%
21A	AP	General Program Administration	\$132,900.00	17.48%
21D	AP	Fair Housing Activities	\$2,500.00	0.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,400.00	17.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,351.63	2.81%
15	HR	Code Enforcement	\$70,242.04	9.24%
Subtotal for: HOUSING			\$91,593.67	12.05%
03	PI	Public Facilities and Improvements (General)	\$283,917.61	37.35%
03F	PI	Parks, Recreational Facilities	\$121,371.62	15.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$405,289.23	53.31%
05	PS	Public Services (General)	\$7,885.39	1.04%
05D	PS	Youth Services	\$29,024.00	3.82%
05F	PS	Substance Abuse Services	\$14,550.00	1.91%
05K	PS	Tenant/Landlord Counseling	\$12,827.07	1.69%
05L	PS	Child Care Services	\$22,000.00	2.89%
05M	PS	Health Services	\$14,000.00	1.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,000.00	1.18%
Subtotal for: PUBLIC SERVICES			\$109,286.46	14.38%
Total Disbursements			\$760,249.36	100%