

Use of CDBG Funds by MERCED, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$225,755.50	8.58%
21A	AP	General Program Administration	\$1,666.75	0.06%
21B	AP	Indirect Costs	\$146,188.98	5.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$373,611.23	14.21%
13	HR	Direct Homeownership Assistance	\$150,252.06	5.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$863,349.02	32.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$191,365.42	7.28%
15	HR	Code Enforcement	\$246,000.00	9.35%
Subtotal for: HOUSING			\$1,450,966.50	55.17%
03F	PI	Parks, Recreational Facilities	\$7,643.30	0.29%
03L	PI	Sidewalks	\$39,308.94	1.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$46,952.24	1.79%
05	PS	Public Services (General)	\$362,608.00	13.79%
05D	PS	Youth Services	\$20,500.00	0.78%
Subtotal for: PUBLIC SERVICES			\$383,108.00	14.57%
19F	VV	Planned Repayments of Section 108 Loans	\$375,385.00	14.27%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$375,385.00	14.27%
Total Disbursements			\$2,630,022.97	100%