

Use of CDBG Funds by MERIDEN, CT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$278,065.10	16.17%
04	AC	Clearance and Demolition	\$67,029.44	3.90%
Subtotal for: ACQUISITION			\$345,094.54	20.07%
21A	AP	General Program Administration	\$215,851.63	12.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,851.63	12.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$500,582.99	29.11%
15	HR	Code Enforcement	\$265,300.94	15.43%
Subtotal for: HOUSING			\$765,883.93	44.54%
03	PI	Public Facilities and Improvements (General)	\$72,453.42	4.21%
03L	PI	Sidewalks	\$90,000.00	5.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$162,453.42	9.45%
05	PS	Public Services (General)	\$45,792.27	2.66%
05A	PS	Senior Services	\$15,000.00	0.87%
05B	PS	Services for The Disabled	\$34,758.43	2.02%
05D	PS	Youth Services	\$67,791.30	3.94%
05G	PS	Battered and Abused Spouses	\$29,500.00	1.72%
05L	PS	Child Care Services	\$27,500.00	1.60%
05N	PS	Abused and Neglected Children	\$10,000.00	0.58%
Subtotal for: PUBLIC SERVICES			\$230,342.00	13.39%
Total Disbursements			\$1,719,625.52	100%