

Use of CDBG Funds by MIAMI, FL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$40,463.30	0.14%
Subtotal for: ACQUISITION			\$40,463.30	0.14%
21A	AP	General Program Administration	\$2,506,961.35	8.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,506,961.35	8.61%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$490,694.20	1.69%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$2,000,000.00	6.87%
17B	ED	Commercial/Industrial Infrastructure Development	\$123,718.00	0.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,570,699.49	8.83%
18B	ED	ED Direct: Technical Assistance	\$2,244,708.50	7.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,429,820.19	25.52%
12	HR	Construction of Housing	\$4,823,937.81	16.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,361,407.00	4.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$82,192.34	0.28%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$11,312.86	0.04%
14H	HR	Rehabilitation Administration	\$562,930.66	1.93%
15	HR	Code Enforcement	\$25,138.15	0.09%
16A	HR	Residential Historic Preservation	\$59,978.00	0.21%
Subtotal for: HOUSING			\$6,926,896.82	23.79%
03	PI	Public Facilities and Improvements (General)	\$1,559,365.72	5.36%
03B	PI	Centers for the Disabled/Handicapped	\$69,280.96	0.24%
03F	PI	Parks, Recreational Facilities	\$30,542.00	0.10%
03G	PI	Parking Facilities	\$4,082,782.31	14.02%
03I	PI	Flood and Drainage Facilities	\$1,333,059.70	4.58%
03K	PI	Street Improvements	\$1,761,645.93	6.05%
03M	PI	Child Care Centers/Facilities for Children	\$327,903.18	1.13%
16B	PI	Non-Residential Historic Preservation	\$76,888.29	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,241,468.09	31.74%
05	PS	Public Services (General)	\$580,926.58	2.00%
05A	PS	Senior Services	\$515,999.81	1.77%
05B	PS	Services for The Disabled	\$90,866.00	0.31%
05D	PS	Youth Services	\$171,152.00	0.59%
05E	PS	Transportation Services	\$399,200.00	1.37%
05F	PS	Substance Abuse Services	\$10,000.00	0.03%
05L	PS	Child Care Services	\$218,262.00	0.75%
Subtotal for: PUBLIC SERVICES			\$1,986,406.39	6.82%
19F	VV	Planned Repayments of Section 108 Loans	\$986,652.85	3.39%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$986,652.85	3.39%
Total Disbursements			\$29,118,668.99	100%