

Use of CDBG Funds by MIDLAND, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$52,826.57	11.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$52,826.57	11.60%
13	HR	Direct Homeownership Assistance	\$20,367.75	4.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,557.51	37.03%
14C	HR	Public Housing Modernization	\$25,000.00	5.49%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$8,825.00	1.94%
14H	HR	Rehabilitation Administration	\$25,878.57	5.68%
Subtotal for: HOUSING			\$248,628.83	54.61%
03	PI	Public Facilities and Improvements (General)	\$21,628.21	4.75%
03J	PI	Water/Sewer Improvements	\$41,166.13	9.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$62,794.34	13.79%
05	PS	Public Services (General)	\$77,248.12	16.97%
05D	PS	Youth Services	\$10,700.00	2.35%
05R	PS	Homeownership Assistance (Not Direct)	\$3,047.49	0.67%
Subtotal for: PUBLIC SERVICES			\$90,995.61	19.99%
Total Disbursements			\$455,245.35	100%