

Use of CDBG Funds by MILFORD, CT FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,513.62	0.20%
Subtotal for: ACQUISITION			\$1,513.62	0.20%
20	AP	Planning	\$11,081.93	1.46%
21A	AP	General Program Administration	\$121,967.54	16.07%
21C	AP	Public Information	\$400.00	0.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,449.47	17.59%
13	HR	Direct Homeownership Assistance	\$111,526.00	14.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$227,034.36	29.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,000.00	0.13%
15	HR	Code Enforcement	\$29,761.96	3.92%
Subtotal for: HOUSING			\$369,322.32	48.67%
03	PI	Public Facilities and Improvements (General)	\$147,494.44	19.44%
03C	PI	Homeless Facilities (not operating costs)	\$1,514.32	0.20%
03F	PI	Parks, Recreational Facilities	\$40,500.00	5.34%
03N	PI	Tree Planting	\$285.00	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$189,793.76	25.01%
05	PS	Public Services (General)	\$13,389.18	1.76%
05A	PS	Senior Services	\$2,000.00	0.26%
05D	PS	Youth Services	\$1,165.00	0.15%
05E	PS	Transportation Services	\$39,850.00	5.25%
05G	PS	Battered and Abused Spouses	\$8,000.00	1.05%
05T	PS	Security Deposits	\$300.00	0.04%
Subtotal for: PUBLIC SERVICES			\$64,704.18	8.53%
Total Disbursements			\$758,783.35	100%