

Use of CDBG Funds by MILPITAS, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$127,200.00	14.04%
21D	AP	Fair Housing Activities	\$15,000.00	1.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,200.00	15.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$380,966.22	42.06%
14F	HR	Energy Efficiency Improvements	\$63,216.20	6.98%
14H	HR	Rehabilitation Administration	\$79,148.81	8.74%
Subtotal for: HOUSING			\$523,331.23	57.78%
03	PI	Public Facilities and Improvements (General)	\$59,915.11	6.61%
03A	PI	Senior Centers	\$100,000.00	11.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$159,915.11	17.65%
05	PS	Public Services (General)	\$19,878.23	2.19%
05A	PS	Senior Services	\$28,209.00	3.11%
05D	PS	Youth Services	\$23,530.00	2.60%
05G	PS	Battered and Abused Spouses	\$8,721.00	0.96%
Subtotal for: PUBLIC SERVICES			\$80,338.23	8.87%
Total Disbursements			\$905,784.57	100%