

Use of CDBG Funds by MINNEAPOLIS, MN FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$153,016.26	1.04%
04	AC	Clearance and Demolition	\$226,355.00	1.54%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$16,970.17	0.12%
08	AC	Relocation	\$12,622.80	0.09%
Subtotal for: ACQUISITION			\$408,964.23	2.79%
20	AP	Planning	\$222,681.00	1.52%
21A	AP	General Program Administration	\$1,982,309.11	13.51%
21C	AP	Public Information	\$433,644.17	2.96%
21D	AP	Fair Housing Activities	\$434,416.80	2.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,073,051.08	20.94%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$350,000.00	2.39%
17D	ED	Other Commercial/Industrial Improvements	\$636,500.00	4.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$755,168.10	5.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,741,668.10	11.87%
12	HR	Construction of Housing	\$475,000.00	3.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$135,791.28	0.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,300,517.45	8.86%
14C	HR	Public Housing Modernization	\$210,790.70	1.44%
14F	HR	Energy Efficiency Improvements	\$65,000.00	0.44%
14G	HR	Acquisition for Rehabilitation	\$1,243,462.45	8.47%
14H	HR	Rehabilitation Administration	\$2,674,544.96	18.23%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$150,493.12	1.03%
Subtotal for: HOUSING			\$6,255,599.96	42.63%
03	PI	Public Facilities and Improvements (General)	\$4,392.44	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$68,560.69	0.47%
03M	PI	Child Care Centers/Facilities for Children	\$299,515.00	2.04%
16B	PI	Non-Residential Historic Preservation	\$27,325.25	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$399,793.38	2.72%
05	PS	Public Services (General)	\$346,695.73	2.36%
05A	PS	Senior Services	\$228,981.84	1.56%
05D	PS	Youth Services	\$567,874.00	3.87%
05G	PS	Battered and Abused Spouses	\$96,827.50	0.66%
05H	PS	Employment Training	\$623,646.17	4.25%
05L	PS	Child Care Services	\$447,056.00	3.05%
05M	PS	Health Services	\$235,230.24	1.60%
05R	PS	Homeownership Assistance (Not Direct)	\$249,541.00	1.70%
Subtotal for: PUBLIC SERVICES			\$2,795,852.48	19.05%
Total Disbursements			\$14,674,929.23	100%