

Use of CDBG Funds by the STATE of MINNESOTA FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,280,162.49	5.14%
02	AC	Disposition	\$39,500.00	0.16%
04	AC	Clearance and Demolition	\$91,881.06	0.37%
08	AC	Relocation	\$162,899.08	0.65%
Subtotal for: ACQUISITION			\$1,574,442.63	6.32%
20	AP	Planning	\$25,000.00	0.10%
21A	AP	General Program Administration	\$1,326,116.07	5.32%
21B	AP	Indirect Costs	\$115,385.32	0.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,466,501.39	5.89%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,311,234.39	9.28%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$10,345.82	0.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,184,623.92	8.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,506,204.13	18.09%
12	HR	Construction of Housing	\$699,628.09	2.81%
13	HR	Direct Homeownership Assistance	\$370,020.73	1.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,333,472.85	29.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,975,168.26	7.93%
14H	HR	Rehabilitation Administration	\$1,159,335.82	4.65%
Subtotal for: HOUSING			\$11,537,625.75	46.31%
03I	PI	Flood and Drainage Facilities	\$113,323.12	0.45%
03J	PI	Water/Sewer Improvements	\$5,703,004.56	22.89%
03K	PI	Street Improvements	\$12,500.00	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,828,827.68	23.40%
Total Disbursements			\$24,913,601.58	100%