

**Use of CDBG Funds by MIRAMAR, FL FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$137,475.00	15.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$137,475.00</b>	<b>15.33%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$116,519.78	13.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$116,519.78</b>	<b>13.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$500,997.77	55.88%
<b>Subtotal for: HOUSING</b>			<b>\$500,997.77</b>	<b>55.88%</b>
03	PI	Public Facilities and Improvements (General)	\$15,750.00	1.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$15,750.00</b>	<b>1.76%</b>
05	PS	Public Services (General)	\$125,758.90	14.03%
05A	PS	Senior Services	\$20.64	0.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$125,779.54</b>	<b>14.03%</b>
<b>Total Disbursements</b>			<b>\$896,522.09</b>	<b>100%</b>