

Use of CDBG Funds by MISHAWAKA, IN FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$34,170.00	4.19%
Subtotal for: ACQUISITION			\$34,170.00	4.19%
21A	AP	General Program Administration	\$131,211.65	16.08%
21D	AP	Fair Housing Activities	\$1,000.00	0.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,211.65	16.20%
13	HR	Direct Homeownership Assistance	\$15,750.00	1.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,953.67	11.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$192,009.04	23.53%
14H	HR	Rehabilitation Administration	\$260,158.40	31.88%
Subtotal for: HOUSING			\$558,871.11	68.49%
03L	PI	Sidewalks	\$55,864.25	6.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$55,864.25	6.85%
05	PS	Public Services (General)	\$18,178.16	2.23%
05A	PS	Senior Services	\$7,500.00	0.92%
05D	PS	Youth Services	\$9,166.67	1.12%
Subtotal for: PUBLIC SERVICES			\$34,844.83	4.27%
Total Disbursements			\$815,961.84	100%