

Use of CDBG Funds by MISSION VIEJO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$35,969.41	13.62%
21D	AP	Fair Housing Activities	\$5,838.00	2.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$41,807.41	15.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$130,369.37	49.36%
Subtotal for: HOUSING			\$130,369.37	49.36%
03	PI	Public Facilities and Improvements (General)	\$304.75	0.12%
03Q	PI	Abused and Neglected Children Facilities	\$8,000.00	3.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,304.75	3.14%
05	PS	Public Services (General)	\$8,100.00	3.07%
05A	PS	Senior Services	\$17,725.00	6.71%
05B	PS	Services for The Disabled	\$14,175.00	5.37%
05G	PS	Battered and Abused Spouses	\$4,000.00	1.51%
05L	PS	Child Care Services	\$22,150.00	8.39%
05N	PS	Abused and Neglected Children	\$17,500.00	6.63%
Subtotal for: PUBLIC SERVICES			\$83,650.00	31.67%
Total Disbursements			\$264,131.53	100%