

Use of CDBG Funds by the STATE of MISSISSIPPI FROM 03/01/2004 TO 02/28/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$19,388.00	0.05%
Subtotal for: ACQUISITION			\$19,388.00	0.05%
21A	AP	General Program Administration	\$3,567,832.64	9.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,567,832.64	9.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,945,390.87	34.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,945,390.87	34.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,976.80	0.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$55,268.93	0.15%
Subtotal for: HOUSING			\$65,245.73	0.17%
03	PI	Public Facilities and Improvements (General)	\$2,618,408.93	6.89%
03A	PI	Senior Centers	\$372,137.05	0.98%
03F	PI	Parks, Recreational Facilities	\$557,165.65	1.47%
03I	PI	Flood and Drainage Facilities	\$204,617.99	0.54%
03J	PI	Water/Sewer Improvements	\$14,729,368.86	38.75%
03K	PI	Street Improvements	\$1,687,546.51	4.44%
03O	PI	Fire Stations/Equipment	\$339,534.00	0.89%
03P	PI	Health Facilities	\$408,466.30	1.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,917,245.29	55.04%
05B	PS	Services for The Disabled	\$435,287.55	1.15%
05J	PS	Fair Housing Activities	\$8,300.00	0.02%
Subtotal for: PUBLIC SERVICES			\$443,587.55	1.17%
19H	OT	State CDBG Technical Assistance to Grantees	\$47,741.75	0.13%
Subtotal for: OTHER			\$47,741.75	0.13%
Total Disbursements			\$38,006,431.83	100%