

Use of CDBG Funds by MOBILE, AL FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$347.70	0.01%
02	AC	Disposition	\$196,983.46	4.39%
Subtotal for: ACQUISITION			\$197,331.16	4.40%
20	AP	Planning	\$43,581.48	0.97%
21A	AP	General Program Administration	\$607,419.26	13.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$651,000.74	14.50%
18B	ED	ED Direct: Technical Assistance	\$577,084.43	12.86%
18C	ED	Micro-Enterprise Assistance	\$75,990.98	1.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$653,075.41	14.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,997.90	0.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$500,007.00	11.14%
14C	HR	Public Housing Modernization	\$365,000.00	8.13%
14H	HR	Rehabilitation Administration	\$401,905.95	8.95%
Subtotal for: HOUSING			\$1,303,910.85	29.05%
03	PI	Public Facilities and Improvements (General)	\$533,231.87	11.88%
03F	PI	Parks, Recreational Facilities	\$935.07	0.02%
03K	PI	Street Improvements	\$72,173.79	1.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$606,340.73	13.51%
05	PS	Public Services (General)	\$448,579.54	9.99%
05D	PS	Youth Services	\$121,134.56	2.70%
Subtotal for: PUBLIC SERVICES			\$569,714.10	12.69%
19F	VV	Planned Repayments of Section 108 Loans	\$507,456.00	11.30%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$507,456.00	11.30%
Total Disbursements			\$4,488,828.99	100%