

Use of CDBG Funds by MOBILE COUNTY, AL FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$351,557.77	11.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$351,557.77	11.32%
03	PI	Public Facilities and Improvements (General)	\$24,000.36	0.77%
03A	PI	Senior Centers	\$796,960.44	25.65%
03D	PI	Youth Centers/Facilities	\$278,448.54	8.96%
03E	PI	Neighborhood Facilities	\$566,438.66	18.23%
03F	PI	Parks, Recreational Facilities	\$569,658.43	18.34%
03J	PI	Water/Sewer Improvements	\$125,706.58	4.05%
03K	PI	Street Improvements	\$291,311.79	9.38%
03L	PI	Sidewalks	\$48,283.31	1.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,700,808.11	86.93%
05A	PS	Senior Services	\$110.00	0.00%
05G	PS	Battered and Abused Spouses	\$27,441.13	0.88%
05M	PS	Health Services	\$5,808.56	0.19%
05R	PS	Homeownership Assistance (Not Direct)	\$21,135.33	0.68%
Subtotal for: PUBLIC SERVICES			\$54,495.02	1.75%
Total Disbursements			\$3,106,860.90	100%