

Use of CDBG Funds by MONROE, LA FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$41,204.00	3.61%
Subtotal for: ACQUISITION			\$41,204.00	3.61%
21A	AP	General Program Administration	\$222,312.22	19.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$222,312.22	19.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$276,401.90	24.19%
14H	HR	Rehabilitation Administration	\$83,383.72	7.30%
Subtotal for: HOUSING			\$359,785.62	31.48%
03D	PI	Youth Centers/Facilities	\$125,000.00	10.94%
03F	PI	Parks, Recreational Facilities	\$29,364.02	2.57%
03L	PI	Sidewalks	\$98,000.00	8.58%
03M	PI	Child Care Centers/Facilities for Children	\$18,750.00	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$271,114.02	23.72%
05	PS	Public Services (General)	\$37,497.63	3.28%
05A	PS	Senior Services	\$26,225.00	2.29%
05B	PS	Services for The Disabled	\$24,128.38	2.11%
05C	PS	Legal Services	\$10,525.00	0.92%
05D	PS	Youth Services	\$122,445.14	10.71%
05H	PS	Employment Training	\$6,938.56	0.61%
05J	PS	Fair Housing Activities	\$1,862.50	0.16%
05M	PS	Health Services	\$18,800.00	1.65%
Subtotal for: PUBLIC SERVICES			\$248,422.21	21.74%
Total Disbursements			\$1,142,838.07	100%