

Use of CDBG Funds by MONTEBELLO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$170,752.46	6.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$170,752.46	6.79%
15	HR	Code Enforcement	\$197,977.84	7.87%
Subtotal for: HOUSING			\$197,977.84	7.87%
03	PI	Public Facilities and Improvements (General)	\$83,176.68	3.31%
03A	PI	Senior Centers	\$101,185.88	4.02%
03E	PI	Neighborhood Facilities	\$77,810.44	3.09%
03F	PI	Parks, Recreational Facilities	\$240,309.87	9.55%
03J	PI	Water/Sewer Improvements	\$5,520.00	0.22%
03K	PI	Street Improvements	\$684,088.29	27.19%
03L	PI	Sidewalks	\$117,855.46	4.68%
03O	PI	Fire Stations/Equipment	\$630,000.00	25.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,939,946.62	77.10%
05	PS	Public Services (General)	\$185,694.00	7.38%
05A	PS	Senior Services	\$3,750.00	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,000.00	0.72%
Subtotal for: PUBLIC SERVICES			\$207,444.00	8.24%
Total Disbursements			\$2,516,120.92	100%