

**Use of CDBG Funds by MONTEREY, CA FROM 07/01/2004 TO 08/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$22,473.00	2.64%
<b>Subtotal for: ACQUISITION</b>			<b>\$22,473.00</b>	<b>2.64%</b>
21A	AP	General Program Administration	\$137,651.00	16.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$137,651.00</b>	<b>16.17%</b>
12	HR	Construction of Housing	\$21,815.00	2.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$352,873.00	41.46%
14H	HR	Rehabilitation Administration	\$125,089.00	14.70%
16A	HR	Residential Historic Preservation	\$15,000.00	1.76%
<b>Subtotal for: HOUSING</b>			<b>\$514,777.00</b>	<b>60.49%</b>
16B	PI	Non-Residential Historic Preservation	\$88,215.00	10.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$88,215.00</b>	<b>10.37%</b>
05A	PS	Senior Services	\$39,000.00	4.58%
05B	PS	Services for The Disabled	\$3,750.00	0.44%
05D	PS	Youth Services	\$3,000.00	0.35%
05J	PS	Fair Housing Activities	\$3,900.00	0.46%
05M	PS	Health Services	\$31,749.50	3.73%
05O	PS	Mental Heath Services	\$6,500.00	0.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$87,899.50</b>	<b>10.33%</b>
<b>Total Disbursements</b>			<b>\$851,015.50</b>	<b>100%</b>