

Use of CDBG Funds by MONTEREY PARK, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$177,538.48	15.48%
21D	AP	Fair Housing Activities	\$23,000.00	2.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$200,538.48	17.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$63,470.31	5.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$63,470.31	5.53%
15	HR	Code Enforcement	\$179,959.16	15.69%
Subtotal for: HOUSING			\$179,959.16	15.69%
03	PI	Public Facilities and Improvements (General)	\$34,272.28	2.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$34,272.28	2.99%
05	PS	Public Services (General)	\$60,455.60	5.27%
05A	PS	Senior Services	\$5,041.00	0.44%
05B	PS	Services for The Disabled	\$10,500.00	0.92%
05D	PS	Youth Services	\$28,707.00	2.50%
05G	PS	Battered and Abused Spouses	\$1,250.00	0.11%
05L	PS	Child Care Services	\$38,653.00	3.37%
05M	PS	Health Services	\$10,306.66	0.90%
Subtotal for: PUBLIC SERVICES			\$154,913.26	13.51%
19F	VV	Planned Repayments of Section 108 Loans	\$513,905.50	44.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$513,905.50	44.80%
Total Disbursements			\$1,147,058.99	100%