

Use of CDBG Funds by MONTGOMERY, AL FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$59,801.00	2.14%
21A	AP	General Program Administration	\$367,202.52	13.17%
21D	AP	Fair Housing Activities	\$5,000.00	0.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$432,003.52	15.49%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,678.75	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,678.75	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,448.91	4.36%
14G	HR	Acquisition for Rehabilitation	\$47,955.14	1.72%
Subtotal for: HOUSING			\$169,404.05	6.08%
03	PI	Public Facilities and Improvements (General)	\$185,785.35	6.66%
03A	PI	Senior Centers	\$100,000.00	3.59%
03D	PI	Youth Centers/Facilities	\$57,992.73	2.08%
03E	PI	Neighborhood Facilities	\$24,059.07	0.86%
03F	PI	Parks, Recreational Facilities	\$1,076,915.34	38.62%
03I	PI	Flood and Drainage Facilities	\$29,702.50	1.07%
03J	PI	Water/Sewer Improvements	\$26,500.00	0.95%
03K	PI	Street Improvements	\$246,061.82	8.82%
03L	PI	Sidewalks	\$7,155.63	0.26%
03Q	PI	Abused and Neglected Children Facilities	\$38,217.00	1.37%
16B	PI	Non-Residential Historic Preservation	\$61,275.30	2.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,853,664.74	66.48%
05	PS	Public Services (General)	\$2,000.00	0.07%
05D	PS	Youth Services	\$313,256.75	11.23%
05I	PS	Crime Awareness/Prevention	\$16,268.91	0.58%
Subtotal for: PUBLIC SERVICES			\$331,525.66	11.89%
Total Disbursements			\$2,788,276.72	100%