

Use of CDBG Funds by MOORHEAD, MN FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10,231.95	1.39%
Subtotal for: ACQUISITION			\$10,231.95	1.39%
21A	AP	General Program Administration	\$96,939.41	13.21%
21D	AP	Fair Housing Activities	\$8,349.73	1.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$105,289.14	14.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$429,080.29	58.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$108,989.36	14.85%
15	HR	Code Enforcement	\$27,592.54	3.76%
Subtotal for: HOUSING			\$565,662.19	77.06%
05D	PS	Youth Services	\$9,750.00	1.33%
05I	PS	Crime Awareness/Prevention	\$21,478.35	2.93%
05K	PS	Tenant/Landlord Counseling	\$3,000.00	0.41%
05L	PS	Child Care Services	\$10,410.33	1.42%
05R	PS	Homeownership Assistance (Not Direct)	\$8,264.00	1.13%
Subtotal for: PUBLIC SERVICES			\$52,902.68	7.21%
Total Disbursements			\$734,085.96	100%