

Use of CDBG Funds by MORENO VALLEY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$299,211.29	29.66%
21D	AP	Fair Housing Activities	\$32,749.26	3.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$331,960.55	32.91%
18B	ED	ED Direct: Technical Assistance	\$30,000.00	2.97%
18C	ED	Micro-Enterprise Assistance	\$5,000.00	0.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,000.00	3.47%
15	HR	Code Enforcement	\$216,264.96	21.44%
Subtotal for: HOUSING			\$216,264.96	21.44%
03F	PI	Parks, Recreational Facilities	\$2,643.06	0.26%
03K	PI	Street Improvements	\$10,319.47	1.02%
03L	PI	Sidewalks	\$100,220.43	9.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$113,182.96	11.22%
05	PS	Public Services (General)	\$30,038.00	2.98%
05A	PS	Senior Services	\$12,500.00	1.24%
05D	PS	Youth Services	\$11,162.00	1.11%
05G	PS	Battered and Abused Spouses	\$5,500.00	0.55%
05I	PS	Crime Awareness/Prevention	\$247,600.00	24.55%
05N	PS	Abused and Neglected Children	\$5,500.00	0.55%
Subtotal for: PUBLIC SERVICES			\$312,300.00	30.96%
Total Disbursements			\$1,008,708.47	100%