

**Use of CDBG Funds by MOSS POINT, MS FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$53,327.37	24.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$53,327.37</b>	<b>24.10%</b>
03	PI	Public Facilities and Improvements (General)	\$57,979.40	26.21%
03K	PI	Street Improvements	\$51,420.59	23.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$109,399.99</b>	<b>49.45%</b>
05H	PS	Employment Training	\$29,606.25	13.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$29,606.25</b>	<b>13.38%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$28,897.00	13.06%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$28,897.00</b>	<b>13.06%</b>
<b>Total Disbursements</b>			<b>\$221,230.61</b>	<b>100%</b>