

Use of CDBG Funds by MOUNT PROSPECT, IL FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,110.82	11.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,110.82	11.62%
13	HR	Direct Homeownership Assistance	\$29,690.00	5.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$243,455.30	45.56%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$1,112.25	0.21%
Subtotal for: HOUSING			\$274,257.55	51.32%
03L	PI	Sidewalks	\$114,291.90	21.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$114,291.90	21.39%
05A	PS	Senior Services	\$3,000.00	0.56%
05B	PS	Services for The Disabled	\$8,500.00	1.59%
05D	PS	Youth Services	\$40,759.37	7.63%
05L	PS	Child Care Services	\$4,000.00	0.75%
05M	PS	Health Services	\$12,000.00	2.25%
05N	PS	Abused and Neglected Children	\$4,500.00	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,000.00	2.06%
Subtotal for: PUBLIC SERVICES			\$83,759.37	15.67%
Total Disbursements			\$534,419.64	100%