

Use of CDBG Funds by MUNCIE, IN FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$30,274.00	1.94%
Subtotal for: ACQUISITION			\$30,274.00	1.94%
21A	AP	General Program Administration	\$295,399.00	18.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$295,399.00	18.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$19,577.00	1.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,577.00	1.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$423,531.00	27.11%
14H	HR	Rehabilitation Administration	\$103,000.00	6.59%
Subtotal for: HOUSING			\$526,531.00	33.70%
03	PI	Public Facilities and Improvements (General)	\$337,260.00	21.59%
03F	PI	Parks, Recreational Facilities	\$14,829.00	0.95%
03K	PI	Street Improvements	\$98,422.00	6.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$450,511.00	28.84%
05	PS	Public Services (General)	\$105,809.00	6.77%
05A	PS	Senior Services	\$82,587.00	5.29%
05D	PS	Youth Services	\$36,500.00	2.34%
05H	PS	Employment Training	\$15,000.00	0.96%
Subtotal for: PUBLIC SERVICES			\$239,896.00	15.36%
Total Disbursements			\$1,562,188.00	100%