

**Use of CDBG Funds by MUSKEGON HEIGHTS, MI FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$34,248.58	5.60%
<b>Subtotal for: ACQUISITION</b>			<b>\$34,248.58</b>	<b>5.60%</b>
21A	AP	General Program Administration	\$106,848.71	17.46%
21B	AP	Indirect Costs	\$48,795.64	7.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$155,644.35</b>	<b>25.43%</b>
12	HR	Construction of Housing	\$13,812.39	2.26%
13	HR	Direct Homeownership Assistance	\$60,000.00	9.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$85,536.76	13.98%
14G	HR	Acquisition for Rehabilitation	\$16,490.90	2.69%
14H	HR	Rehabilitation Administration	\$62,361.32	10.19%
<b>Subtotal for: HOUSING</b>			<b>\$238,201.37</b>	<b>38.92%</b>
03F	PI	Parks, Recreational Facilities	\$49,435.26	8.08%
03O	PI	Fire Stations/Equipment	\$61,414.78	10.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$110,850.04</b>	<b>18.11%</b>
05	PS	Public Services (General)	\$5,440.78	0.89%
05D	PS	Youth Services	\$42,500.00	6.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$47,940.78</b>	<b>7.83%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,174.64	4.11%
<b>Subtotal for: OTHER</b>			<b>\$25,174.64</b>	<b>4.11%</b>
<b>Total Disbursements</b>			<b>\$612,059.76</b>	<b>100%</b>