

**Use of CDBG Funds by MUSKEGON, MI FROM 06/01/2004 TO 05/31/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>   | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|---|-----------------------|----------------------|
| 04   | AC                    | Clearance and Demolition  | \$62,417.50           | 4.62%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |   | <b>\$62,417.50</b>    | <b>4.62%</b>         |
| 21A  | AP                    | General Program Administration                                    | \$216,369.32          | 16.01%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$216,369.32</b>   | <b>16.01%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$13,079.00           | 0.97%                |
| 17D  | ED                    | Other Commercial/Industrial Improvements                          | \$1,921.00            | 0.14%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |   | <b>\$15,000.00</b>    | <b>1.11%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                           | \$366,694.28          | 27.13%               |
| 14H  | HR                    | Rehabilitation Administration                                     | \$108,850.05          | 8.05%                |
| 15   | HR                    | Code Enforcement  | \$47,526.95           | 3.52%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$523,071.28</b>   | <b>38.69%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)                      | \$35,000.00           | 2.59%                |
| 03D  | PI                    | Youth Centers/Facilities  | \$2,952.84            | 0.22%                |
| 03K  | PI                    | Street Improvements   | \$272,336.22          | 20.15%               |
| 03L  | PI                    | Sidewalks   | \$30,768.17           | 2.28%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$341,057.23</b>   | <b>25.23%</b>        |
| 05   | PS                    | Public Services (General)   | \$34,996.76           | 2.59%                |
| 05A  | PS                    | Senior Services   | \$56,722.47           | 4.20%                |
| 05C  | PS                    | Legal Services  | \$6,750.00            | 0.50%                |
| 05D  | PS                    | Youth Services  | \$84,630.87           | 6.26%                |
| 05E  | PS                    | Transportation Services   | \$4,798.67            | 0.35%                |
| 05M  | PS                    | Health Services   | \$6,000.00            | 0.44%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$193,898.77</b>   | <b>14.34%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$1,351,814.10</b> | <b>100%</b>          |