

Use of CDBG Funds by NAPA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$106,357.93	12.67%
21D	AP	Fair Housing Activities	\$54,484.00	6.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$160,841.93	19.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$243,624.38	29.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,239.00	3.37%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,000.00	1.19%
Subtotal for: HOUSING			\$281,863.38	33.59%
03	PI	Public Facilities and Improvements (General)	\$124,978.12	14.89%
03A	PI	Senior Centers	\$61,525.00	7.33%
03F	PI	Parks, Recreational Facilities	\$4,937.68	0.59%
03L	PI	Sidewalks	\$44,041.46	5.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$235,482.26	28.06%
05	PS	Public Services (General)	\$112,330.95	13.39%
05B	PS	Services for The Disabled	\$17,401.85	2.07%
05G	PS	Battered and Abused Spouses	\$31,236.00	3.72%
Subtotal for: PUBLIC SERVICES			\$160,968.80	19.18%
Total Disbursements			\$839,156.37	100%