

Use of CDBG Funds by NATIONAL CITY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$36,300.00	2.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$36,300.00	2.25%
15	HR	Code Enforcement	\$97,073.80	6.02%
Subtotal for: HOUSING			\$97,073.80	6.02%
03	PI	Public Facilities and Improvements (General)	\$96,148.64	5.97%
03K	PI	Street Improvements	\$411,207.84	25.51%
03O	PI	Fire Stations/Equipment	\$109,115.03	6.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$616,471.51	38.25%
05	PS	Public Services (General)	\$156,509.33	9.71%
05A	PS	Senior Services	\$1,597.68	0.10%
05D	PS	Youth Services	\$23,261.23	1.44%
05L	PS	Child Care Services	\$16,850.00	1.05%
Subtotal for: PUBLIC SERVICES			\$198,218.24	12.30%
19F	VV	Planned Repayments of Section 108 Loans	\$663,609.00	41.18%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$663,609.00	41.18%
Total Disbursements			\$1,611,672.55	100%