

Use of CDBG Funds by NEW ALBANY, IN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$40,158.03	4.28%
Subtotal for: ACQUISITION			\$40,158.03	4.28%
21A	AP	General Program Administration	\$157,829.44	16.81%
21C	AP	Public Information	\$1,750.00	0.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$159,579.44	17.00%
13	HR	Direct Homeownership Assistance	\$5,558.71	0.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$222,141.67	23.66%
14F	HR	Energy Efficiency Improvements	\$54,274.50	5.78%
14H	HR	Rehabilitation Administration	\$143,740.32	15.31%
Subtotal for: HOUSING			\$425,715.20	45.34%
03E	PI	Neighborhood Facilities	\$262,611.13	27.97%
03K	PI	Street Improvements	\$278.25	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$262,889.38	28.00%
05	PS	Public Services (General)	\$21,289.19	2.27%
05D	PS	Youth Services	\$26,030.94	2.77%
05R	PS	Homeownership Assistance (Not Direct)	\$3,193.98	0.34%
Subtotal for: PUBLIC SERVICES			\$50,514.11	5.38%
Total Disbursements			\$938,856.16	100%