

**Use of CDBG Funds by NEW BEDFORD, MA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$41,253.48	0.91%
21A	AP	General Program Administration	\$489,600.44	10.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$530,853.92</b>	<b>11.77%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$111,727.54	2.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$500,000.00	11.09%
18C	ED	Micro-Enterprise Assistance	\$191,350.00	4.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$803,077.54</b>	<b>17.81%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$139,287.93	3.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$280,529.80	6.22%
14H	HR	Rehabilitation Administration	\$314,873.79	6.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$85,118.43	1.89%
<b>Subtotal for: HOUSING</b>			<b>\$819,809.95</b>	<b>18.18%</b>
03	PI	Public Facilities and Improvements (General)	\$729,247.24	16.17%
03A	PI	Senior Centers	\$134,773.11	2.99%
03C	PI	Homeless Facilities (not operating costs)	\$7,974.42	0.18%
03F	PI	Parks, Recreational Facilities	\$110,414.72	2.45%
03K	PI	Street Improvements	\$815,184.77	18.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,797,594.26</b>	<b>39.86%</b>
05	PS	Public Services (General)	\$201,036.05	4.46%
05A	PS	Senior Services	\$93,705.00	2.08%
05B	PS	Services for The Disabled	\$12,500.00	0.28%
05C	PS	Legal Services	\$10,000.00	0.22%
05D	PS	Youth Services	\$143,809.01	3.19%
05F	PS	Substance Abuse Services	\$27,000.00	0.60%
05G	PS	Battered and Abused Spouses	\$30,700.00	0.68%
05M	PS	Health Services	\$25,000.00	0.55%
05O	PS	Mental Health Services	\$14,771.08	0.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$558,521.14</b>	<b>12.38%</b>
<b>Total Disbursements</b>			<b>\$4,509,856.81</b>	<b>100%</b>