

Use of CDBG Funds by NEW BRITAIN, CT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$261,591.46	10.34%
Subtotal for: ACQUISITION			\$261,591.46	10.34%
21A	AP	General Program Administration	\$515,566.97	20.37%
21D	AP	Fair Housing Activities	\$1,952.75	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$517,519.72	20.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$199,547.53	7.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$199,547.53	7.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$336,855.84	13.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33.78	0.00%
15	HR	Code Enforcement	\$243,863.07	9.64%
Subtotal for: HOUSING			\$580,752.69	22.95%
03	PI	Public Facilities and Improvements (General)	\$255,482.58	10.10%
03F	PI	Parks, Recreational Facilities	\$230,597.18	9.11%
03K	PI	Street Improvements	\$4,187.32	0.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$490,267.08	19.37%
05	PS	Public Services (General)	\$34,697.50	1.37%
05A	PS	Senior Services	\$58,342.08	2.31%
05B	PS	Services for The Disabled	\$8,952.00	0.35%
05D	PS	Youth Services	\$192,842.50	7.62%
05F	PS	Substance Abuse Services	\$24,000.00	0.95%
05G	PS	Battered and Abused Spouses	\$26,021.00	1.03%
05H	PS	Employment Training	\$34,281.73	1.35%
05I	PS	Crime Awareness/Prevention	\$13,087.21	0.52%
05J	PS	Fair Housing Activities	\$11,789.32	0.47%
05O	PS	Mental Health Services	\$20,090.00	0.79%
Subtotal for: PUBLIC SERVICES			\$424,103.34	16.76%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$56,820.52	2.25%
Subtotal for: OTHER			\$56,820.52	2.25%
Total Disbursements			\$2,530,602.34	100%