

Use of CDBG Funds by NEW HAVEN, CT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$298,637.53	5.74%
02	AC	Disposition	\$327,572.07	6.30%
04	AC	Clearance and Demolition	\$188,540.15	3.62%
08	AC	Relocation	\$279,495.02	5.37%
Subtotal for: ACQUISITION			\$1,094,244.77	21.03%
20	AP	Planning	\$205,243.13	3.94%
21A	AP	General Program Administration	\$594,450.33	11.42%
21D	AP	Fair Housing Activities	\$49,170.00	0.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$848,863.46	16.31%
17D	ED	Other Commercial/Industrial Improvements	\$125,066.76	2.40%
18C	ED	Micro-Enterprise Assistance	\$164,955.08	3.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$290,021.84	5.57%
12	HR	Construction of Housing	\$90,000.00	1.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$846,977.14	16.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$250,084.12	4.81%
15	HR	Code Enforcement	\$349,915.21	6.72%
16A	HR	Residential Historic Preservation	\$18,600.00	0.36%
Subtotal for: HOUSING			\$1,555,576.47	29.90%
03	PI	Public Facilities and Improvements (General)	\$348,259.58	6.69%
03A	PI	Senior Centers	\$35,043.26	0.67%
03E	PI	Neighborhood Facilities	\$23,210.00	0.45%
03F	PI	Parks, Recreational Facilities	\$122,880.00	2.36%
03L	PI	Sidewalks	\$61,874.30	1.19%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	0.19%
06	PI	Interim Assistance	\$32,637.13	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$633,904.27	12.18%
05	PS	Public Services (General)	\$117,416.00	2.26%
05A	PS	Senior Services	\$102,294.29	1.97%
05D	PS	Youth Services	\$247,928.04	4.76%
05E	PS	Transportation Services	\$10,000.00	0.19%
05M	PS	Health Services	\$82,020.00	1.58%
05N	PS	Abused and Neglected Children	\$35,000.00	0.67%
Subtotal for: PUBLIC SERVICES			\$594,658.33	11.43%
19F	VV	Planned Repayments of Section 108 Loans	\$186,160.09	3.58%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$186,160.09	3.58%
Total Disbursements			\$5,203,429.23	100%