

**Use of CDBG Funds by NEW LONDON, CT FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$22,456.43	1.60%
<b>Subtotal for: ACQUISITION</b>			<b>\$22,456.43</b>	<b>1.60%</b>
20	AP	Planning	\$99,467.77	7.07%
21A	AP	General Program Administration	\$228,091.52	16.21%
21B	AP	Indirect Costs	\$3,332.00	0.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$330,891.29</b>	<b>23.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$202,620.00	14.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$77,577.00	5.51%
14H	HR	Rehabilitation Administration	\$182,992.25	13.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$76,398.83	5.43%
15	HR	Code Enforcement	\$71,400.00	5.08%
<b>Subtotal for: HOUSING</b>			<b>\$610,988.08</b>	<b>43.43%</b>
03	PI	Public Facilities and Improvements (General)	\$105,400.15	7.49%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.36%
03F	PI	Parks, Recreational Facilities	\$2,426.99	0.17%
03S	PI	Facilities for Aids Patients (not operating costs)	\$5,000.00	0.36%
16B	PI	Non-Residential Historic Preservation	\$29,110.39	2.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$146,937.53</b>	<b>10.45%</b>
05	PS	Public Services (General)	\$28,337.15	2.01%
05A	PS	Senior Services	\$114,245.00	8.12%
05D	PS	Youth Services	\$34,015.29	2.42%
05G	PS	Battered and Abused Spouses	\$1,755.00	0.12%
05H	PS	Employment Training	\$40,000.00	2.84%
05L	PS	Child Care Services	\$32,106.77	2.28%
05M	PS	Health Services	\$8,000.00	0.57%
05N	PS	Abused and Neglected Children	\$7,000.00	0.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	2.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$295,459.21</b>	<b>21.00%</b>
<b>Total Disbursements</b>			<b>\$1,406,732.54</b>	<b>100%</b>