

Use of CDBG Funds by NEW ORLEANS, LA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$79,721.56	0.51%
08	AC	Relocation	\$9,956.40	0.06%
Subtotal for: ACQUISITION			\$89,677.96	0.58%
20	AP	Planning	\$382,998.42	2.46%
21A	AP	General Program Administration	\$2,807,165.52	18.04%
21B	AP	Indirect Costs	\$150,000.00	0.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,340,163.94	21.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	0.64%
18B	ED	ED Direct: Technical Assistance	\$1,362,200.94	8.75%
18C	ED	Micro-Enterprise Assistance	\$79,339.63	0.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,541,540.57	9.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,351,080.36	8.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$273,378.51	1.76%
14G	HR	Acquisition for Rehabilitation	\$1,494,113.65	9.60%
14H	HR	Rehabilitation Administration	\$999,091.21	6.42%
15	HR	Code Enforcement	\$2,082,414.21	13.38%
Subtotal for: HOUSING			\$6,200,077.94	39.83%
03	PI	Public Facilities and Improvements (General)	\$478,377.32	3.07%
03F	PI	Parks, Recreational Facilities	\$152,775.55	0.98%
03K	PI	Street Improvements	\$1,259,770.06	8.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,890,922.93	12.15%
05	PS	Public Services (General)	\$418,440.98	2.69%
05A	PS	Senior Services	\$258,424.72	1.66%
05C	PS	Legal Services	\$325,687.14	2.09%
05D	PS	Youth Services	\$1,079,057.32	6.93%
05H	PS	Employment Training	\$95,439.89	0.61%
05L	PS	Child Care Services	\$176,021.04	1.13%
05M	PS	Health Services	\$145,378.80	0.93%
05R	PS	Homeownership Assistance (Not Direct)	\$3,826.30	0.02%
Subtotal for: PUBLIC SERVICES			\$2,502,276.19	16.08%
Total Disbursements			\$15,564,659.53	100%