

Use of CDBG Funds by NEWTON, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$940,616.52	22.05%
Subtotal for: ACQUISITION			\$940,616.52	22.05%
21A	AP	General Program Administration	\$651,241.11	15.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$651,241.11	15.27%
18C	ED	Micro-Enterprise Assistance	\$42,590.50	1.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$42,590.50	1.00%
13	HR	Direct Homeownership Assistance	\$99,915.48	2.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$858,008.97	20.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$290,381.40	6.81%
14H	HR	Rehabilitation Administration	\$427,418.42	10.02%
Subtotal for: HOUSING			\$1,675,724.27	39.29%
03	PI	Public Facilities and Improvements (General)	\$431,415.15	10.12%
03F	PI	Parks, Recreational Facilities	\$13,945.97	0.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$445,361.12	10.44%
05	PS	Public Services (General)	\$59,348.00	1.39%
05A	PS	Senior Services	\$154,867.36	3.63%
05B	PS	Services for The Disabled	\$62,898.95	1.47%
05D	PS	Youth Services	\$97,737.83	2.29%
05G	PS	Battered and Abused Spouses	\$34,829.29	0.82%
05L	PS	Child Care Services	\$99,677.22	2.34%
Subtotal for: PUBLIC SERVICES			\$509,358.65	11.94%
Total Disbursements			\$4,264,892.17	100%