

Use of CDBG Funds by NORMAL, IL FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$2,475.00	0.42%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$10,853.44	1.84%
Subtotal for: ACQUISITION			\$13,328.44	2.26%
21A	AP	General Program Administration	\$107,660.52	18.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,660.52	18.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$74,865.05	12.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,865.05	12.70%
13	HR	Direct Homeownership Assistance	\$41,640.00	7.07%
Subtotal for: HOUSING			\$41,640.00	7.07%
03K	PI	Street Improvements	\$300,000.00	50.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$300,000.00	50.90%
05	PS	Public Services (General)	\$5,100.00	0.87%
05B	PS	Services for The Disabled	\$15,000.00	2.55%
05D	PS	Youth Services	\$14,400.00	2.44%
05L	PS	Child Care Services	\$17,106.24	2.90%
05M	PS	Health Services	\$263.58	0.04%
Subtotal for: PUBLIC SERVICES			\$51,869.82	8.80%
Total Disbursements			\$589,363.83	100%