

Use of CDBG Funds by NORTH CHICAGO, IL FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$149,601.62	27.38%
21A	AP	General Program Administration	\$25,263.82	4.62%
21D	AP	Fair Housing Activities	\$8,000.00	1.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$182,865.44	33.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$164,512.78	30.10%
Subtotal for: HOUSING			\$164,512.78	30.10%
03	PI	Public Facilities and Improvements (General)	\$1,432.89	0.26%
03J	PI	Water/Sewer Improvements	\$34,556.00	6.32%
03K	PI	Street Improvements	\$83,972.00	15.37%
03L	PI	Sidewalks	\$8,365.68	1.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$128,326.57	23.48%
05	PS	Public Services (General)	\$58,459.52	10.70%
05J	PS	Fair Housing Activities	\$3,000.00	0.55%
05M	PS	Health Services	\$9,310.07	1.70%
Subtotal for: PUBLIC SERVICES			\$70,769.59	12.95%
Total Disbursements			\$546,474.38	100%