

Use of CDBG Funds by NORTH MIAMI, FL FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$169,479.31	24.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$169,479.31	24.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,820.53	11.22%
15	HR	Code Enforcement	\$96,226.71	13.69%
Subtotal for: HOUSING			\$175,047.24	24.91%
03K	PI	Street Improvements	\$178,000.00	25.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$178,000.00	25.33%
05	PS	Public Services (General)	\$149,406.42	21.26%
05A	PS	Senior Services	\$18,923.82	2.69%
05I	PS	Crime Awareness/Prevention	\$11,798.45	1.68%
Subtotal for: PUBLIC SERVICES			\$180,128.69	25.64%
Total Disbursements			\$702,655.24	100%